

SCHOOL DISTRICT BUDGET NOTICE			
Overall Budget Proposal	Budget Adopted for 2017-18 School Year	Budget Proposed for 2018-19 School Year	Contingency Budget 2018-19 School Year*
Total Budgeted Amount, Not Including Separate Propositions	\$12,854,667	\$13,327,494	\$13,125,494
Increase for the 2018-19 School Year		\$472,827	\$270,827
Percentage Increase in Proposed Budget		3.67%	2.10%
Change in the Consumer Price Index (CPI)		2.13%	
A. Proposed Tax Levy to Support the Total Budgeted Amount	\$5,026,001	\$5,113,952	
B. Levy to Support Library Debt, if Applicable	\$0	\$0	
C. Levy for Non-Excludable Propositions, if Applicable**	\$0	\$0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$0	\$0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$5,026,001	\$5,113,952	
F. Permissible Exclusions to the School Tax Levy Limit	\$123,240	\$106,767	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$4,968,861	\$5,032,305	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E - B - F + D)	\$4,902,761	\$5,007,185	
I. Difference: (G - H); (Negative Value Requires 60% Voter Approval - See Note Below Regarding Separate Propositions)**	\$66,100	\$25,120	
Administrative component	\$1,239,594	\$1,257,468	\$1,257,468
Program component	\$9,701,261	\$10,159,960	\$10,159,960
Capital component	\$1,913,812	\$1,910,066	\$1,708,066

* Pursuant to Section 2023 of the Education Law, should the proposed budget be defeated, certain equipment in the capital and program components would be reduced.
 **Separate propositions that are not included in the Total Budgeted Amount:

PROPERTY TAX REPORT CARD			
	2017-18 Budget	2018-19 Budget	Percent Change
Total Budgeted Amount, not including Separate Propositions	\$12,854,667	\$13,327,494	3.67%
A. Proposed Tax Levy to Support the Total Budgeted Amount	\$5,026,001	\$5,113,952	1.75%
B. Tax Levy to Support Library Debt, if Applicable	\$0	\$0	
C. Tax Levy for Non-Excludable Propositions, if Applicable	\$0	\$0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	\$0	\$0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$5,026,001	\$5,113,952	
F. Permissible Exclusions to the School Tax Levy Limit	\$123,240	\$106,767	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$4,968,861	\$5,032,305	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E - B - F + D)	\$4,902,761	\$5,007,185	
I. Difference (G - H); (negative value requires 60% voter approval)	\$66,100	\$25,120	
Public School Enrollment	573	575	.35%
Consumer Price Index			2.13%
	2017-18 Actual	2018-19 Estimated	
Adjusted Restricted Fund Balance	\$2,894,694	\$380,000	
Assigned Appropriated Fund Balance	\$380,000	\$365,000	
Adjusted Unrestricted Fund Balance	\$514,186	\$533,100	
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	4%	4%	

*Please note that this Property Tax Report Card presentation is in accordance with NYS Education Law sections 1608, 1716(7) and 2601-a(3).

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Salem Central School District
P.O. Box 517
Salem, N.Y. 12865
www.salemscd.org
Dr. David Glover
Superintendent of Schools
The Salem budget newsletter was produced by the Salem Central School District in cooperation with WSWHE BOCES Communication Services.

ACCESSIBILITY
The entrances at the high school gymnasium and high school office (circle driveway) provide non-stair entrances for those who have challenges with using stairs.

BUDGET VOTE
Tuesday, May 15, 2018
8 a.m. - 8 p.m.
Main Lobby

PUBLIC HEARING
Thursday, May 3, 2018
6 p.m.
High School Library

SALEM CENTRAL SCHOOL DISTRICT

Budget

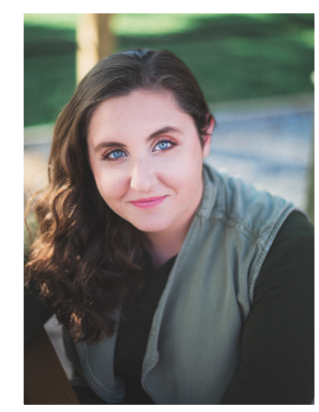
LIBERTY AND FREEDOM
SALEM CENTRALS

2018/2019

Spotlight on Valedictorian & Salutatorian

Salem Central School District is proud to present the Valedictorian and Salutatorian for the class of 2018!

Valedictorian Scout Fronhofer is the daughter of Frank and Laurie Fronhofer of Salem. Scout will graduate with an Advanced Regents Diploma with Honors and Mastery in Science and Math. Scout was recently chosen as Salem Central School's top scholar and will be honored at the 32nd Annual Scholars' Recognition Program sponsored by the Capital Area School Development Association (CASDA). Scout is the recipient of the President's Education Award, the Bausch and Lomb Honorary Science Award, the Rensselaer Medalist Award, and the Student Sage Award, based on her outstanding academic performance and leadership skills. She received a National Commendation based on her PSAT scores and was named the Chronicle's Student-Athlete of the Week for track, field hockey, and gymnastics. Scout is a member of the National Honor Society, through which she volunteered to help with Salem Central's Thanksgiving donation baskets and the school's volleyball tournament. She is a member of the yearbook staff, the math team, and Spanish club. Scout plans to study engineering at either the University of Rochester or attend the College of Engineering at Cornell University.



Salutatorian Tessa Georgeson is the daughter of Lloyd and Rima Georgeson of West Rupert, Vermont. Tessa will graduate with an Advanced Regents Diploma with Honors and Mastery in Science and Math. She is a member of the National Honor Society and is the recipient of the President's Education Award, the Frederick Douglass and Susan B. Anthony Award, and the Student Sage Award. These awards are given to students based on their dedication to academic excellence and intellectual debate as well as strong leadership skills. Tessa competed in field hockey, softball, and weightlifting. She also participated in the school band, chorus, drama club, Spanish club, mock trial, math team, student board, and film club. Tessa has been a class officer and is on the yearbook staff. She was chosen to receive the mock trial best advocate award during her junior year when her team placed first in the Warren-Washington County Competition. Tessa will be attending the University of Vermont where she plans to study English.

Proposed Budget for the Salem Central School District



Expenditure Summary

This year's expenses reflect a budget increase of 3.67%. The majority of the budgetary increase is in the program component, which funds student programs and special education needs for students. The district plans to hire a School Resource Officer (SRO) to enhance the safety of the school. SROs are law enforcement personnel who work in community-oriented policing to provide a feeling of safety among students and staff, while reducing the likelihood of property damage, personal injury, and criminal activity. The Washington County Sheriff's Department will assist school districts through the interviewing and hiring process. This Resource Officer will be on campus during the school year.

	Budgeted 2017-2018	Proposed 2018-2019	Increase/ (Decrease)
Administrative			
Board of Education	\$29,930	\$33,230	\$3,300
Central Administration	\$230,334	\$242,338	\$12,004
Finance	\$235,160	\$235,775	\$615
Legal & Public Services	\$27,050	\$52,450	\$25,400
Central Services	\$244,078	\$218,658	(\$25,420)
Instructional, Administration	\$436,692	\$441,397	\$4,705
Instructional Improvement	\$36,350	\$33,620	(\$2,730)
Total Administrative	\$1,239,594	\$1,257,468	\$17,874
Program			
Teaching Regular School	\$7,568,441	\$7,952,718	\$384,277
Instructional Media	\$426,694	\$439,175	\$12,481
Pupil Services	\$810,623	\$849,601	\$38,978
Pupil Transportation	\$895,503	\$918,466	\$22,963
Total Program	\$9,701,261	\$10,159,960	\$458,699
Capital			
Operations & Maintenance	\$1,217,692	\$1,199,296	(\$18,396)
Bus Purchase	\$187,500	\$202,000	\$14,500
Debt Services	\$508,620	\$508,770	\$150
Total Capital	\$1,913,812	\$1,910,066	(\$3,746)
Total Expenses	\$12,854,667	\$13,327,494	\$472,827

Library Information

New York State Education Law (under which libraries operate) provides that propositions requesting changes in the money for local libraries may be placed on the local school ballot. Such money is not in the school budget and has no impact on that budget. The district's local library relies on community support to help maintain the level of service now available.

Revenue Summary

This year's budget shows a decrease in Non-Resident tuition revenue. In an effort to balance expenses and revenues, while continuing to maintain programs, the district has reduced expenditures that will impact Pre-Kindergarten transportation and the purchasing of equipment, materials, and supplies. The district is utilizing a large sum from the ERS reserve to help close the gap in revenue and has budgeted a 1.75% tax increase, which is below the tax cap levy of 2.25%.

	Budgeted 2017-2018	Proposed 2018-2019	Increase/ (Decrease)
State Aid			
Foundation Aid	\$5,144,471	\$5,423,832	\$279,361
BOCES Aid	\$439,149	\$435,435	(\$3,714)
Excess Cost Public and Private	\$165,688	\$221,549	\$55,861
Textbook, Computer Aids	\$48,975	\$48,942	(\$33)
Building Aid	\$549,904	\$499,116	(\$50,788)
High Tax Aid	\$127,523	\$127,523	\$0
Transportation Aid	\$491,888	\$641,251	\$149,363
Subtotal	\$6,967,598	\$7,397,648	\$430,050
Local Revenue			
Property Taxes	\$5,026,001	\$5,113,952	\$87,951
Non-Resident Tuition	\$209,068	\$77,394	(\$131,674)
Refunds Prior Year Expenses	\$25,000	\$25,000	\$0
Interest and Earnings	\$11,500	\$11,500	\$0
Medicaid Reimbursement	\$45,000	\$45,000	\$0
Penalties on Property Taxes	\$18,500	\$14,500	(\$4,000)
Debt Service	\$93,000	\$95,000	\$2,000
Miscellaneous	\$9,000	\$9,500	\$500
Subtotal	\$5,437,069	\$5,391,846	(\$45,223)
Appropriated Reserves (ERS)	\$70,000	\$158,000	\$88,000
Fund Balance to Reduce Levy	\$380,000	\$380,000	\$0
Subtotal	\$5,887,069	\$5,929,846	\$42,777
Total Revenue	\$12,854,667	\$13,327,494	\$472,827

Propositions

PROPOSITION #1 PROPOSED SCHOOL BUDGET

The Board of Education of the Salem Central School District is hereby authorized to expend the sum set forth in the amount of \$13,327,494 during the 2018-19 school year and to levy the necessary tax levy therefore.

PROPOSITION #2 BANCROFT PUBLIC LIBRARY TAX INCREASE

Elect to increase by \$379, for a total of \$21,019 annually, the appropriation to the Bancroft Public Library, and to add to the levy necessary tax thereof beginning with the 2018-19 school year.

BOARD CANDIDATES TWO (2) SEATS

Elect two (2) members to the Board of Education, each to a three-year term beginning July 1, 2018 through June 30, 2021.

Board seat expiring for Elaine Davis, the candidates are:

- Elaine Davis
- Heidi Kirchner

Board seat expiring for Lisa Padgett, the candidates are:

- Jaclyn Nolan
- Naomi Jarvis

Projected Tax Rate

Projections are based on last year's tax roll with additional projected assessments from the Town Assessor.

Town	Actual 2017-2018	Proposed 2018-2019	Dollar Change	Percent Change
Salem	\$27.1508	\$27.6268	\$0.476	1.75%
Hebron	\$16.2738	\$16.5588	\$0.285	1.75%
Jackson	\$46.5824	\$47.3975	\$0.815	1.75%
Greenwich	\$16.3038	\$16.5888	\$0.285	1.75%

Basic STAR Exemption Impact

Estimated Basic STAR* Exemption Savings Based on a Hypothetical Home within the School District with a Full Value of One Hundred Thousand Dollars (\$100,000) and a Basic Star exemption of \$30,000. *The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.	Budget Proposed for the 2018-19 School Year
Basic STAR tax savings	\$441